



RICHMOND COUNTY GOALS – 2020

- Continue to improve Fund Balance and Finances of Richmond County, through conservative budgets and management of taxpayers’ dollars.
 - End FY20 with an unassigned fund balance of \$1,300,000. Estimated FY19 unassigned fund balance is \$800,000
 - Strive to reach unassigned fund balance of 15% of yearly operating budget by end FY23.
 - Continue to produce conservative and efficient budgets for Richmond County, while enhancing the services and programs that Richmond County Citizens expect.

- Continue to maintain and improve the buildings, facilities and properties owned by the County through proper maintenance and funding.
 - Roof of County Office Building – Continue to Monitor and Maintain.
 - Have Trim and Doorways Painted at Circuit Court and Old Clerk’s Office.
 - Have Trim and Doorways Painted at County Administrator’s Office.
 - Roof Replacement – 152 Walnut Street, the Haven and 460 Main Street, Richmond County Agriculture Extension.

- Continue to maintain and improve the IT infrastructure of Richmond County, through proper maintenance and funding.
 - Improve IT network for all County functions. Initiate formal RFP Process by March 1, 2020 for Fall 2020 implementation
 - Current balance - \$140,000 – Proposed FY21 contribution -\$15,000
 - Implement new County Server Project.
 - Implement new Planning and Zoning Software to help better actively track permitting and inspections.
 - Implement new data imaging program for Department of Social Services.

- Continue to fund the Richmond County Capital Improvement Plan through yearly cash contributions.
 - History of CIP Contributions:

▪ FY14 - \$0	FY18 -	\$83,500
▪ FY15 - \$0	FY19-	\$100,000
▪ FY16 - \$25,000	FY20-	\$125,000
▪ FY17 - \$75,000	FY21-	\$150,000

- Work to find a re-use of the old EMS facility, or market for sale to the general public.

- Continue to market property at the Richmond County Commerce Park for sale.
 - Work to design options to maximize land at current Commerce Park through Road and Utility Expansions.
 - Continue to explore the VDOT Grant options for Economic Development Road Building Money

- Work to Master Plan and Design the new 43 acres of Commercial Property owned along the Route 3 By-Pass, in order to maximize use and potential of the site.
- Strive to put a renewed focus on Economic Development throughout the County and the Town of Warsaw, and continue to advertise the attractiveness of the Enterprise Zone as well as work to create more local development incentives.
- Continue to work on the Planned Pedestrian Trail project through better design and planning, while continuing to work with granting agencies such as VDOT, DCR and Federal Funding to bring in maximum outside funding for the project.
- Continue Code Enforcement on blight – (junk cars, junk boats, structures, appliances, etc)
- Finalize review of Richmond County Comprehensive Plan, which was adopted in 2013.
- Review Richmond County Code of Ordinances for updates and amendments.
- Review County Permit and Review Fee's for potential updates.
- Work to support Richmond County Electoral Board and Richmond County Registrar through four (4) 2020 Elections.
- Work to support the finalization of the 2020 General Reassessment through the Board of Appeals Process.
- Support the work and initiatives of the Richmond County Anti-Litter Committee, as they continue to create programs and opportunities for citizens to get involved in keeping Richmond County clean of roadside litter and trash.
- County Broadband Expansions
 - Continue to work with Atlantic Broadband within areas of the County that are currently un-served.
 - Work with NNPDC and Atlantic Broadband on VATI Grant Application
- SmartScale – Route 360 and Newland Road Turn Lane Improvements
 - Work with VDOT through the SmartScale process to identify solutions to improve the Route 360/Newland Road intersection through west bound turn lanes.
- EMT-B Course and Auxiliary Program
 - Offer one EMT-B course each year to continue training individuals for a career in the EMS field.
- Continue to support all volunteer and community organizations including the: Richmond County Volunteer Fire Department, YMCA, Little League, Public Library, Free Health Clinics, The Haven, Bay Transit, Healthy Harvest Food Bank, Rappahannock Community College, Warsaw-Richmond County Main Street, Warsaw – Richmond County Chamber of Commerce and others.