RICHMOND COUNTY GOALS – 2019

▪ Continue to improve Fund Balance and Finances of Richmond County, through conservative budgets and management of taxpayers’ dollars
  o End FY19 with an unassigned fund balance of $1,000,000
  o Continue to contribute $150,000 to the unassigned fund balance in FY20
  o Strive to reach unassigned fund balance of 15% of yearly operating budget by end FY22
  o Be removed from Auditor of Public Accounts (APA) Fiscal Distress Warning System by June 30, 2019

▪ Continue to maintain and improve the buildings, facilities and properties owned by the County through proper maintenance and funding
  o Roof of County Office Building – Continue to Monitor and Maintain
  o Painting of outside trim of County Administrator’s Office
  o Convenience Center Improvements – Compactor Pads

▪ Continue to maintain and improve the internal infrastructure of Richmond County, through proper maintenance and funding
  o Improve IT network for all County functions
    ▪ Current balance - $125,000 / FY20 contribution - $25,000
  o Dispatch CAD Records Management Implementation
    ▪ $75,000 Grant / $75,000 Local Cost

▪ Continue to fund the Richmond County Capital Improvement Plan through yearly cash contributions
  o History of CIP Contributions:
    ▪ FY14 - $0
    ▪ FY15 - $0
    ▪ FY16 - $25,000
    ▪ FY17 - $75,000
    ▪ FY18 - $83,500
    ▪ FY19 - $100,000
    ▪ FY20 - $125,000

▪ Monitor and manage the construction of the Richmond County Animal Shelter as it pertains to quality and budget.
  o Be under construction by January 1, 2019
  o Be operational within facility by July 1, 2019

▪ Work to find a re-use of the current EMS facility, or market for sale to the general public

▪ Continue to market property at the Richmond County Commerce Park for sale

▪ Continue Code Enforcement on blight – (junk cars, junk boats, structures, appliances, etc)

▪ Finalize review of Richmond County Comprehensive Plan, which was adopted in 2013

▪ Review Richmond County Code of Ordinances for updates and amendments

▪ County Broadband Expansions
  o Continue to work with Atlantic Broadband within areas of the County that are currently un-served
  o Work with NNPDC and Atlantic Broadband on VADI Grant Application

▪ SmartScale – Route 360 and Newland Road Turn Lane Improvements
  o Work with VDOT through the SmartScale process to identify solutions to improve the Route 360/Newland Road intersection through west bound turn lanes

▪ EMT-B Course and Auxiliary Program
  o Offer one EMT-B course each year to continue training individuals for a career in the EMS field

▪ Continue to work on the launch of a new Emergency Radio System, in cooperation with King and Queen County and Essex County
  o Strive to be live on the system no later than March 1, 2019

▪ Support General Reassessment
  o General Reassessment of Real Estate within Richmond County will be ongoing from January 1, 2019 – December 31, 2019

▪ Continue to support all volunteer and community organizations that include the Volunteer Fire Department, YMCA, Little League, Public Library, Free Health Clinics, The Haven, Bay Transit, Northern Neck Food Bank, Rappahannock Community College and others