

# Richmond County Board of Supervisors

101 Court Circle P.O. Box 1000 Warsaw, Virginia 22572 (804) 333-3415 FAX (804) 333-3408 www.co.richmond.va.us

TO: Richmond County Board of Supervisors

FROM: R. Morgan Quicke, County Administrator *Rmq*

DATE: December 1, 2016

RE: December 8<sup>th</sup> Board of Supervisors Meeting

Dear Board Members:

Please find enclosed the information needed for the December 8<sup>th</sup> Board of Supervisors Meeting, set to begin at 9:00 A.M. in the County Public Meeting Room. There are two Public Hearings scheduled for the 7:00 P.M. portion of the meeting, and the information on them can be found towards the back of the binder.

Please be reminded of our annual lunch at the Northern Neck Technical Center at 12:30 P.M. on Wednesday, December 7<sup>th</sup>.

Also, the Board has been invited to an event on Sunday, December 11<sup>th</sup> at 10:30 A.M. at Farnham Episcopal Church

At the conclusion of Public Comment, Mr. Bill Newborg, General Manager for Metrocast will be in attendance to discuss the current Non-Exclusive Franchise Agreement Metrocast has with Richmond County as well as the proposed new one. The purpose of the Franchise Agreement is to allow Metrocast to operate within Richmond County as well as set specific upgrade and build out targets as densities increase. I have included in the packet the draft Franchise Agreement as prepared by Metrocast. Franchise Agreements shall be adopted as an ordinance and therefore requires a Public Hearing.

## OLD BUSINESS

### RCPS – Bids on Demo Work – Richmond County Intermediate School

At the Joint Meeting of the Board of Supervisors and School Board in the Fall, Dr. Smith and the School Board were asked to bring back to the Board of Supervisors, bids on the demolition of the portions of the old Intermediate School that were outlined. Please find attached the memo from

Dr. Smith which outlines the scope of work and bids received on the project. The scope includes:

- 6<sup>th</sup> grade building
- Metal Quonset Hut
- 2 existing block buildings
- Wood frame building
- Metal shed

The low bid on the project was \$116,900 and the current balance of the “RCPS CIP” is \$109,263. Choosing to move forward with this project would require an additional \$7,637 from the General Fund, of which would need to be paid back by RCPS after July 1, 2017.

### Board Appointments

Only Mr. Bill Johns, District 3, of the IDA was left outstanding at the November meeting. Supervisor Herbert was to speak to him regarding this appointment and bring a recommendation back to the Board.

### NEW BUSINESS

#### Broadband Grant Application – Department of Housing and Community Development

Recently the details of a grant, created in last year’s General Assembly, were released. The purpose of this grant is to help localities bridge the gap in the funding of broadband extensions to rural, less dense areas of the County. When Metrocast is approached with an expansion of service, per the Franchise Agreement, they need (30) homes per mile to justify spending the dollars necessary to extend. When they do not have those numbers, they will still expand but at a cost to either the homeowners or locality.

Recently the County has been approached by two possible expansions in the County, of which neither qualify for build out with Metrocast and would need additional funding sources of about \$50,000 each. Those two projects are:

- Suggetts Point – From Sharps Road intersection to Suggetts Point
- Menokin Road – From Main Street to Chestnut Hill Road

I would like to be able to apply for funding for both of these expansions, however I am not sure if that is allowed. Jerry Davis at the NNPDC has offered his assistance in getting these grants submitted to the State prior to the due date of December 21, 2016. If only one project can be applied for at a time, I would recommend to the Board we go with the Suggetts Point project since it was the one we were first approached with back in the spring of 2016. This is a two year grant, so if successful with one, we could try the Menokin Road project in FY18.

## FY18 Proposed Budget Adoption Schedule

It is almost time to begin thinking about the FY18 Budget and the work sessions involved. I like to get the proposed schedule out in December to make sure it works with all Board Members and to make sure the Public is aware of the process. Please take a look at the attached, which is mirrored after the last few years that have seemed to work well.

## January Organizational Meeting

An issue that came up last year was the fact that our annual organizational meeting of the Board does not take place until the 2<sup>nd</sup> Thursday of the Month, and Chairman Sanders thought it would be a good idea to have a Special Called Meeting each year the first week of January to organize in the event something major were to happen. He asked that I include this item on the agenda for discussion purposes.

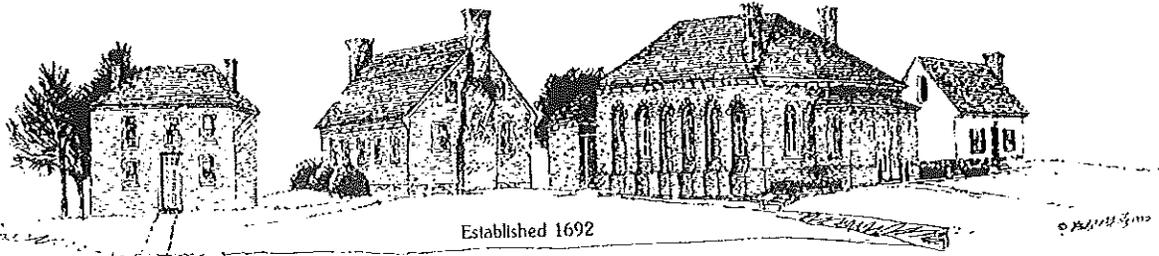
## ONGOING PROJECTS

### Little Florida – Zoning Case

I have been notified by Andrew McRoberts that on Tuesday, December 6<sup>th</sup>, he is to appear before a panel of the Supreme Court of Virginia for a 10 minute hearing to argue to the Supreme Court on why they should hear our appeal. This hearing is not to hear the case, simply to convince the Supreme Court of Virginia that our case is worthy to be heard by them. I will update the Board on any details that may come from this appearance.

As usual, please contact me with any questions you may have.

Please bring back any extra binders you may have!



# Richmond County Board of Supervisors

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December 8, 2016

## RICHMOND COUNTY BOARD OF SUPERVISORS

### AGENDA

9:00 A.M.

1. Call to Order, Invocation and Pledge of Allegiance

2. Monthly Staff Reports

- Richmond County Public Schools
- VDOT
- Sheriff
- Treasurer
- Commissioner of the Revenue
- Planning/Zoning/Land Use
- Chief of Emergency Services
- Fire Chief

3. Public Comment

4. Bill Newborg – Metrocast General Manager – Franchise Agreement (1)

### OLD BUSINESS

5. RCPS – Bids on Demo Work – Richmond County Intermediate School (2)

6. Board Appointments

### NEW BUSINESS

7. Broadband Grant Application – Department of Housing and Community Development (3)

8. FY18 Proposed Budget Adoption Schedule (4)

9. January Organizational Meeting

**ONGOING PROJECTS/ISSUES**

10. Little Florida – Zoning Case
11. Monthly Appropriations- Richmond County Department of Social Services
12. Monthly Appropriations- Richmond County School Board
13. Monthly Supplemental Appropriations
14. Approval of Minutes - November 10, 2016
15. Other Business
16. Recess until 7:00 P.M. for Public Hearings

In accordance with Section 15.2-2204 of the Code of Virginia, 1950 as amended and pursuant to Sections 15.2-2285 and 15.2-2310 of the Code of Virginia, 1950 as amended, the Richmond County Board of Supervisors hereby gives notice that a Public Hearing will be held starting at 7:00 p.m., Thursday, December 8, 2016 in the Richmond County Public Meeting Room, 101 Court Circle, Warsaw, Virginia 22572. The purpose of the Public Hearing is to consider the following:

1. Thomas M. Weschler, Sr. and Teresa L. Weschler of 17309 MacDuff Avenue, Olney, MD 20832, proposes to rezone 2.00 acres (further identified as Tax Map No. 29A(3)B4) located on Lambs Lane, Warsaw, VA, from Residential Limited (R-1) to Agricultural General (A-1).
2. To receive public comment on a proposed amendment to the Richmond County Zoning Ordinance. The updated language modifies the provisions for allowance of chickens in Residential Districts.

17. Adjourn

**Next Regular Meeting: January 12, 2017**

# AGENDA DOCUMENTS

# Metrocast Franchise Agreement

AN ORDINANCE GRANTING A NON-EXCLUSIVE FRANCHISE TO GANS COMMUNICATIONS, L.P. d/b/a METROCAST COMMUNICATIONS AND ITS SUCCESSORS AND ASSIGNS TO OPERATE AND MAINTAIN A COMMUNITY ANTENNA TELEVISION SYSTEM; SETTING FORTH CONDITIONS ACCOMPANYING THE GRANT OF FRANCHISE; PROVIDING FOR THE COUNTY REGULATION OF THE COMMUNITY ANTENNA TELEVISION SYSTEM; AND PRESCRIBING PENALTIES FOR THE VIOLATION OF ITS PROVISIONS.

BE IT ORDAINED BY THE BOARD OF SUPERVISORS OF RICHMOND COUNTY, VIRGINIA, THAT

SECTION 1. SHORT TITLE. This ordinance shall be known and may be cited as the “Community Antenna Television Franchise Ordinance.”

SECTION 2. DEFINITIONS. For the purpose of the Ordinance, the following terms, phrases, words, and their derivations shall have the meaning given herein. When not inconsistent with the context, words used in the present tense include the future, words in the plural number include the singular number, and words in the singular number include the plural number. The word “shall” is always mandatory and not merely directory.

- 2-1 “Basic Service” is MetroCast’s lowest level service tier which includes the retransmission of local television broadcast signals.
- 2-2 “Board” is the Board of Supervisors of Richmond County, Virginia.
- 2-3 “Communications Act” is the Communications Act of 1934, as amended, 47 U.S.C. §521 *et seq.*
- 2-4 “Community Antenna Television System,” hereinafter referred to as “CATV System” or “System,” means a system of coaxial cables or other electrical conductors and equipment used or to be used primarily to receive television or radio signals directly or indirectly off-the-air and transmit them to subscribers for a fee.
- 2-5 “County” is Richmond County, Virginia.
- 2-6 “FCC” is the Federal Communications Commission.
- 2-7 “Franchise” is an authorization granted by the Board pursuant to this Ordinance which permits the construction, operation, and maintenance of a CATV System within the territorial area involved.
- 2-8 “Grantee” is Gans Communications, L.P. d/b/a MetroCast Communications, or any person or entity who succeeds MetroCast as Grantee hereunder in accordance with the provisions of this Franchise.
- 2-9 “Persons” is any person, firm, partnership, association, corporation, company or organization of any kind.
- 2-10 “Subscriber” is any person lawfully receiving any service provided by or carried on the CATV System.

SECTION 3. GRANT OF AUTHORITY. There is hereby granted by the County to Grantee; the right and privilege to construct, erect, operate and maintain in, upon, along, across, above, over and under the streets, alleys, public ways, and public places now laid out or dedicated, and all extensions, thereof, and additions thereto in the County, on poles, wires, cable, underground conduits, manholes, and other television conductors, and fixtures, and to use poles, wires, cables and other facilities of persons, providing consent is obtained from such persons, necessary for the maintenance and operation in the County of a community television system for the interception, sale and distribution of television and radio signals.

- 3-1 Non-exclusive Grant. The right to use and occupy said streets, alleys, public ways and places, or the facilities of other places for the purposes herein set forth shall not be exclusive, and the County reserves the right to grant a similar use of said streets, alleys, public ways and places, to any person at any time during the period of the Franchise. Any additional franchises granted by the County shall contain the same substantive terms and conditions as this Franchise and shall be competitively neutral and nondiscriminatory as compared to this or any other franchise granted by the County for the operation of a CATV System or other wireline multichannel video distribution system. Grantee may use the CATV System to deliver services other than cable television services as permitted by applicable law.
- 3-2 State Franchise. If the Commonwealth of Virginia adopts a state-issued cable franchise, Grantee may replace this Franchise with a state franchise as provided under the authorizing statute.

SECTION 4. GRANTEE LIABILITY – INDEMNIFICATION. It is expressly understood and agreed by and between Grantee and the County that Grantee shall, and does by its acceptance of this Franchise, specifically agree to save the County harmless from all loss sustained by the County on account of any suit, judgment, execution, claim or demand whatsoever resulting from Grantee's performance of its obligations under this Franchise unless such loss arises from the negligence or intentional misconduct of the County, its officers, agents or employees. The above shall include, but shall not be limited to, damages arising out of copyright infringement and all other damages arising out of the installation, operation or maintenance of the CATV System authorized herein, whether or not any act or omission complained of is authorized, allowed, or prohibited by this Franchise.

- 4-1 Grantee, by its acceptance of this Franchise, specifically agrees that it shall maintain throughout the term of this Franchise, liability insurance, insuring the County and Grantee against all claims or damages in the minimum amounts of at least:
  - (1) \$1,000,000 for bodily injury or death to any one person, and \$3,000,000 for bodily injury or death resulting from any one accident.
  - (2) \$3,000,000 for property damages resulting from any one accident.
  - (3) Each of the foregoing insurance policies shall contain a statement that the insurer will not cancel the policy or fail to renew the policy for any reason without first giving notice in accordance with the terms of the policy. In addition, in the event that the insurer does not provide such notice directly to the County, Grantee agrees to provide the County with as much advance written notice as is reasonably practicable in the event that any such insurer provides Grantee with notice that it intends to cancel the policy or fail to renew the policy for any reason.

SECTION 5. COMPLIANCE WITH APPLICABLE LAWS AND ORDINANCES. Grantee shall, at all times during the life of this Franchise, be subject to all lawful exercises of the police power by the County and to such regulation as the County, State or Federal Government shall hereafter provide.

- 5-1 Any lawful regulations established by the FCC pursuant to the Communications Act, as the same may be amended, shall be incorporated into this ordinance. Such regulations shall become incorporated on the date they become obligatory under federal law, or, in the event no obligatory date is established, within one (1) year of adoption by the FCC.
- 5-2 In accordance with Section 622(b) of the Cable Act (47 U.S.C. § 542(b)), Franchisee shall not be liable for a total annual financial commitment pursuant to this Franchise and Applicable Law in excess of five percent (5%) of gross CATV System revenues in the County for such year.

SECTION 6. TERRITORIAL AREA INVOLVED. This Franchise relates to the present unincorporated areas of the County and to any area henceforth added thereto during the term of this Franchise, however, in accordance with the terms and conditions set forth below:

- 6-1 Grantee shall make cable service available in accordance with the terms of this Franchise to all residences, businesses and other public or privately owned buildings within the County that are within or contiguous to the CATV System as it exists on the date hereof, including multiple dwelling unit buildings, whose owners or occupants request cable service, except for multiple dwelling unit buildings and other locations to which Grantee cannot legally obtain access; provided, however, that Grantee may refuse to provide cable service when (i) it is not economically feasible to do so, (ii) when it is unable pursuant to normal industry practice to obtain necessary programming, real property or other access rights, (iii) when its prior service, payment, or theft of service history with a Person has been unfavorable, or (iv) pursuant to a written waiver by the Board or its designee. As used herein, "economically feasible" shall mean that there are at least thirty (30) occupied homes per mile of cable television distribution plant and that the area is within or contiguous to the CATV System as it exists on the date hereof. The distance to be included in determining the thirty (30) occupied homes per mile shall be based upon a measurement from the outermost extremity of the CATV System as it exists on the date hereof through and measured along the utility easement now laid out or dedicated to the location requesting service. Notwithstanding anything to the contrary contained in this Section 6-1, Grantee is not obligated to extend service to residences beyond 300 aerial feet or 150 underground feet from the CATV System. Isolated residences requiring more than a standard 300 foot aerial drop or 150 foot underground line may be provided at a premium installation rate if such service has been requested by the resident. Grantee may request advanced payment for such installation.

SECTION 7. OPERATION AND MAINTENANCE OF SYSTEM.

- 7-1 Grantee shall have a publicly listed toll-free telephone number and be operated so as to receive Subscriber complaints and requests during normal business hours. Grantee shall investigate and promptly resolve customer complaints regarding quality of service or service outages.
- 7-2 Grantee shall comply with all FCC regulations regarding customer service requirements, including the standards set forth in 47 CFR 76.309(c) with respect to cable office and

telephone availability, installation, outages and service calls and communications with subscribers.

- 7-3 In accordance with FCC customer service standards, Grantee shall render efficient service, respond to service complaints within twenty-four (24) hours and correct malfunctions as necessary (safety and/or other circumstances beyond the Grantee's control shall be taken into consideration), and interrupt service only for good cause and for the shortest time possible. Such interruptions, insofar as possible, shall occur during periods of minimum use of the System.
- 7.4 Subscribers may apply for and will receive a pro rata credit for loss of cable service if service is out for twenty-four (24) consecutive hours and if the service interruption was not caused by the Subscriber or conditions beyond the reasonable control of Grantee.

SECTION 8. RULES AND REGULATIONS GOVERNING OPERATION. Grantee shall render its service in accordance with all applicable laws.

SECTION 9. COMPLIANCE WITH THE COMMUNICATIONS ACT AND THE RULES AND REGULATIONS OF FEDERAL COMMUNICATIONS COMMISSION. Grantee and the County shall, at all times, comply in all material respects with the provisions of the Communications Act, 47 U.S.C. §521 *et seq.*, and the Rules and Regulations promulgated by the FCC, as the same may be amended from time to time, with respect to the operation of the System. This obligation shall include adherence in all material aspects by Grantee to the Rules and Regulations of the FCC with respect to technical and engineering specifications involved in the construction of CATV systems and signal carriage therein and adherence in all material respects by the County with the obligations applicable to a "franchising authority" under , 47 U.S.C. §521 *et seq.*

SECTION 10. SERVICE TO LOCAL GOVERNMENT, FIRE DEPARTMENT, RESCUE SQUADS AND PUBLIC SCHOOLS. Upon request from the County, Grantee shall install at no cost one (1) standard cable television service drop connecting one (1) television outlet for the reception of Basic Service and the next most widely distributed service tier in each of the County's municipal buildings and public schools set forth on Schedule A attached hereto. Such service to such outlets shall be provided at no cost. Connections to additional television outlets within such buildings set forth on Schedule A will be billed in accordance with Grantee's published installation charges or if custom work is required, at time and materials.

SECTION 11. PEG CHANNEL. Upon request and at no cost, Grantee shall provide the County with the capacity and channel position on its Basic service tier for one (1) educational and governmental (EG) access channel for non-commercial, government programming. The County will be responsible for all equipment costs to originate and transmit programming on the EG access channel. The EG channel will be provided within ninety (90) days after request by the County. Until the County requests the utilization of such EG channel capacity for its designated purposes, Grantee shall have the right to use such channel capacity, and will relinquish such use after receiving such request. If the County is not using the EG channel for its designated purposes after such request, Grantee may request the use of this channel subject to written approval by the County.

SECTION 12. CHANGES TO RATES OR SERVICES. Grantee shall provide Subscribers and the County with notice of changes to its cable services or rates in accordance with FCC rules and regulations.

SECTION 13. EMERGENCY USE OF FACILITIES. Grantee shall comply with all applicable FCC rules regarding the Emergency Alert System ("EAS"). In accordance with Federal or State regulations,

such persons authorized by the Board or County Administrator shall have the ability to activate the EAS in the event of any emergency or disaster.

SECTION 14. OTHER BUSINESS ACTIVITIES. This Franchise authorizes only the operation of a CATV System as provided for herein, and does not take the place of any other franchise, license, or permit which might be required by law of Grantee.

SECTION 15. PROMULGATION OF RULES. Grantee shall have the authority to promulgate such rules, regulations, terms and conditions governing the conduct of its business as shall be reasonably necessary to enable the proper operation of the CATV System, and to assure an uninterrupted service to each and all of its Subscribers; provided, however, that such rules, regulations, terms and conditions shall not violate provisions hereof or the laws of the County, the Commonwealth of Virginia, or the United States.

SECTION 16. SAFETY REQUIREMENTS.

- 16-1 Grantee shall at all times employ ordinary care and shall install and maintain commonly accepted methods and devices for preventing failures and accidents which are likely to cause damage, injuries, or nuisance to the public.
- 16-2 Grantee shall install and maintain its wires, cables, fixtures, and other equipment in accordance with the requirements of the National Electric Code and the National Electrical Safety Code, and in such manner that they will not interfere with any installation of the County or of a public utility serving in the County.
- 16-3 All structures, and all lines, equipment and connections in, over, under and upon streets, sidewalks, alleys, and public ways and places of the County, where ever situated or located, shall at all times be kept and maintained in a safe, suitable, substantial condition, and in good order and repair.

SECTION 17. CONDITIONS OF STREET OCCUPANCY.

- 17-1 Use. All transmission and distribution structures, lines and equipment erected by Grantee or used on other poles or facilities within the County shall be so located as to cause minimum interference with the proper use of streets, alleys and other public ways and places and to cause minimum interference with the rights or reasonable convenience of property owners who adjoin any of the said streets, alleys, or other public ways and places.
- 17-2 Restoration. In case of any disturbance of pavement, sidewalk, driveway or other surfacing, Grantee shall, at its own cost and expense and in a manner approved by the County Administrator or his or her duly appointed agent, replace and restore all paving, sidewalk, driveway or surface of any street or alley disturbed in as good conditions as before said work was commenced. If such repairs are not promptly made by Grantee in the time and manner prescribed by the County Administrator or his or her agent, the County shall make such repairs as it deems necessary and charge the same to Grantee.
- 17-3 Relocation. In the event that at any time during the period of this Franchise the County shall lawfully elect to alter, or change the grade of any street, alley or other public way, or to alter, change, or install public utilities, Grantee, upon thirty (30) days advance notice by the County, shall remove, replace and relocate its poles, wires, cables, and

underground conduits, manholes and other fixtures at its own expense; provided, however, in requiring Grantee to remove, replace and/or relocate its equipment, the County shall treat Grantee the same as, and require no more of Grantee, than any other similarly situated utility (i.e. if other similarly situated utilities are reimbursed for the cost associated with such removal, replacement and/or relocation, Grantee shall also be reimbursed). If an emergency exists, the County shall give Grantee the earliest possible notice.

- 17-4 Placement of Fixture. Grantee shall not place poles or other fixtures where the same will interfere with any gas, electric or telephone fixture, water hydrant, or water and sewer mains, and all such poles or other fixtures placed in any street or otherwise shall be placed within the designated easements for such use and then in such a manner as not to interfere with the usual travel on said streets, alleys and public ways; all to be approved by the County Administrator, or his or her duly appointed agent and in accordance with existing County policy.
- 17-5 Temporary Removal of Wire for Building Moving. Grantee shall, at the request of any person holding a building moving permit issued by the County, temporarily raise or lower its wires to permit the moving of buildings. The expense of such temporary removal, raising or lowering of wires shall be paid by the Person requesting the same, and shall not exceed the actual costs of Grantee. Grantee shall have the authority to require such payment in advance. Grantee shall be given no less than ninety (90) days advance notice to arrange for such temporary wire changes.
- 17-6 Tree Trimming. Grantee shall have the authority to trim trees upon an overhanging street, alley, sidewalk or public place of the County so as to prevent the branches of such trees from coming into contact with the wires and cables of Grantee at the expense of Grantee.

SECTION 18. PREFERENTIAL OR DISCRIMINATORY PRACTICES PROHIBITED. Grantee shall not, as to rates, charges, service facilities, rules, regulations or in any other respect, make or grant any preference or advantage to any Person, provided nothing in this Franchise shall be deemed to prohibit the establishment of a graduated scale of charges, nor shall it be deemed to prohibit Grantee from offering discounts for bundled services or offering inducements meant to attract new customers or to sell additional services to existing customers, nor shall it be deemed to prohibit Grantee from giving free service to County's municipal buildings and public schools, or for any other public use.

SECTION 19. PAYMENTS OF COMMUNICATIONS SALES AND USE TAX.

- 19-1 Communications Sales and Use Tax. Pursuant to Virginia Code § 58.1-648, and Virginia Code § 15.2-2108.1:1, Grantee shall collect the applicable Communications Sales and Use Tax, which shall be remitted to the Commonwealth of Virginia.
- 19-2 Gross Revenue. Upon written request of the County provided to Grantee, Grantee shall provide a summary report detailing the calculation of the payments made by Grantee pursuant to Section 19-1. Such a request may be made no more than once a year by the County, and such request may only relate to the year immediately preceding the date of the request.

SECTION 20. TERM OF FRANCHISE. The Franchise and rights herein granted under the provisions of this Franchise shall take effect and be in force from after the final passage thereof, as provided by law and

upon filing of the acceptance and all other instruments required herein by Grantee with the County Administrator, and shall continue in force and effect for a term of fifteen (15) years after the effective date of this Franchise. The parties agree that any proceedings undertaken by the County that relate to the renewal of this Franchise shall be governed by and comply with the provisions of Section 626 of the 1992 Cable Act, as amended. Upon expiration or termination of the Franchise, Grantee shall be afforded a six (6) month period to sell or otherwise dispose of the CATV System located in the County. During such six (6) month period, Grantee shall operate the CATV System in accordance with this Franchise. At the expiration of such six (6) month period, Grantee has the right to remove its facilities in the County within a reasonable period of time.

SECTION 21. TRANSFER OF FRANCHISE. This Franchise shall not be assigned or transferred, in whole or in part, without the consent of the Board, and such consent shall not be unreasonably withheld. Prior notice or consent shall not be required for the following: (i) the assignment of, or the granting of a security interest in, the Franchise or the CATV System for the purpose of securing indebtedness; or (ii) the assignment or transfer of the Franchise or the CATV System to an affiliate under common ownership or control with Grantee.

SECTION 22. SIGNAL QUALITY REQUIREMENTS; SERVICE TO BE PROVIDED.

- 22-1 Grantee shall engineer, install, maintain, operate and equip the CATV System herein provided so as to meet the technical standards of the FCC.
- 22-2 Grantee shall demonstrate by instruments and otherwise to County, upon request, that a signal of adequate strength and quality is being delivered.
- 22-3 The channel line ups are subject to change with appropriate notice, per federal requirements.

SECTION 23. REMOVAL OF FACILITIES UPON REQUEST. Upon termination of service to any subscriber, Grantee shall promptly remove all its facilities and equipment from the premises of such subscriber upon his request.

SECTION 24. COUNTY RIGHT IN FRANCHISE.

- 24-1 County Rules. The right is hereby reserved by the County to adopt, in addition to the provisions herein contained, any regulations subsequently adopted pursuant to the Communications Act, and existing applicable ordinances, such additional regulations as it shall find necessary in the exercise of the police power, provided that such regulations, by ordinance or otherwise, shall be reasonable, and not in conflict with the rights herein granted or with the laws of the Commonwealth of Virginia or of the United States.
- 24-2 Use of System by County. The County shall have the right during the life of the Franchise to install and maintain free of charge upon the poles of Grantee any wire and pole fixtures necessary for a police or fire alarm system so long as such wires and pole fixtures are in compliance with the National Electrical Safety Code and do not interfere with the CATV operation of Grantee. The expense of such necessary rearrangement shall be paid by the County and shall not exceed Grantee's actual costs of time and materials.
- 24-3 Inspection. The County shall have the right to inspect all construction or installation work performed subject to the provisions of this Franchise and to make such inspections as it shall find necessary to insure compliance with government ordinances.

SECTION 25. RECORDS AND REPORTS.

- 25-1 The County shall have access during normal business hours to all of the Grantee's plans, contracts, and engineering, accounting, financial, statistical, customer and service records directly relating to the property and operation of the Grantee's CATV System in the County and to all other records required to be kept hereunder, provided, however, that nothing contained herein shall be construed to allow the County or any other person access to any personally identifiable information concerning any subscriber or to any proprietary or confidential information contained in Grantee's contracts or engineering data.
- 25-2 Company Rules and Regulations. Grantee shall have the right to adopt reasonable rules, regulations, terms and conditions governing the conduct of its business. Copies of such rules, regulations, terms and conditions adopted by Grantee for the conduct of its business shall be available to subscribers and to the County upon request.

SECTION 26. TERMINATION.

- 22-1 Subject to Section 26, the County may terminate the Franchise granted under this Ordinance in case of material noncompliance by Grantee. Material noncompliance shall include: (i) a material violation by Grantee of any term, condition, or provision of this Ordinance that remains uncured within the applicable cure period; (ii) failure of Grantee to comply with any reasonable, material provision of any applicable Ordinance; (iii) Grantee becomes insolvent, unable or unwilling to pay its debts, or is adjudged bankrupt, or there is a notice of prospective foreclosure or other judicial sale of all or a substantial part of the CATV System; (iv) Grantee abandons the CATV System; or (v) Grantee fails to operate the CATV System for a period of 30 days.

SECTION 27. TERMINATION PROCEDURES. If the County seeks to terminate this Franchise under Section 26, the County shall follow the procedures in this section.

- 27-1 Notice of Complaint. The County shall provide Grantee with written notice describing with reasonable specificity the alleged noncompliance.
- 27-2 Opportunity to Cure. Grantee shall have sixty (60) days from receipt of written notice to cure the alleged noncompliance. If Grantee cures the alleged noncompliance within the sixty (60)-day period, the County shall provide Grantee with written notice withdrawing the complaint.
- 27-3 Public Hearing. If Grantee fails to cure the alleged noncompliance within the sixty (60)-day cure period, or if Grantee provides the County with written notice disputing the complaint, and the parties fail to otherwise resolve the matter, the County shall schedule a public hearing on the alleged noncompliance. At the public hearing, Grantee may present testimony, cross-examine witnesses and deliver to the Board all evidence relevant to Grantee's defense. At the conclusion of the public hearing, the Board may dismiss the complaint, defer action, order appropriate sanctions, or terminate the Franchise in accordance with this section.
- 27-4 Termination. The County may, after a duly noticed public hearing, terminate the Franchise for material and willful continuing noncompliance by Grantee. If Grantee

contests the termination in a court of competent jurisdiction, Grantee may operate the CATV System in accordance with this Ordinance while the case is pending.

SECTION 28. MISCELLANEOUS.

- 28-1 Severability. If any section, subsection, sentence, clause, phrase, or portion of this Franchise is for any reason held invalid, unlawful, or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions hereof it being the intent now hereby declared that this Franchise would have been adopted even if such unlawful, unconstitutional or void matter had not been included therein.
- 28-2 Force Majeure. Grantee shall not be held in default under, or in noncompliance with, the provisions of this Ordinance, nor suffer any enforcement or penalty relating to noncompliance or default, where such noncompliance or alleged defaults occurred or were caused by circumstances reasonably beyond the ability of Grantee to anticipate and control. This provision includes work delays caused by waiting for utility providers to service or monitor utility poles to which the CATV System is attached, as well as unavailability of materials and/or qualified labor to perform the work necessary. Furthermore, the parties hereby agree that it is not the County's intention to subject Grantee to penalties, fines, forfeitures or revocation of this Franchise for violations of this Ordinance where the violation was a good faith error that resulted in no or minimal negative impact on the Subscribers, or where strict performance would result in practical difficulties and hardship to Grantee which outweigh the benefit to be derived by the County.
- 28-3 Notices. Notices under this Ordinance shall be in writing and shall be deemed given delivery by hand delivery, certified mail return receipt requested, or overnight courier to the following addresses:

To the County:

Richmond County, Virginia  
P.O. Box 1000  
Warsaw, VA 22572-1000  
Attn: County Administrator

To Grantee:

Gans Communications, L.P. d/b/a MetroCast Communications  
126 Urbanna Road  
P.O. Box 1147  
Saluda, VA 23149  
Attn: General Manager

With copy to:

Gans Communications, L.P. d/b/a MetroCast Communications

70 East Lancaster Avenue  
Frazer, PA 19355  
Attn: General Counsel

A party may designate other addresses for providing notice by providing notice in writing of such addresses.

[Remainder of page intentionally left blank.]

ENACTED AND ORDAINED BY THE BOARD OF SUPERVISORS OF RICHMOND COUNTY,  
VIRGINIA this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

COUNTY OF RICHMOND, VIRGINIA

\_\_\_\_\_  
County Administrator

ATTEST:

\_\_\_\_\_  
Board of Supervisors

Accepted and agreed to:

GANS COMMUNICATIONS, L.P.  
d/b/a METROCAST COMMUNICATIONS

By: \_\_\_\_\_  
Name: Danny L. Jobe  
Title: Vice President of Systems Operations

Date: \_\_\_\_\_

Schedule A

Government Service Locations

Building: \_\_\_\_\_ Address: \_\_\_\_\_

RCPS – Bids on Demo Work – Richmond County Intermediate  
School

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**MEMORANDUM**

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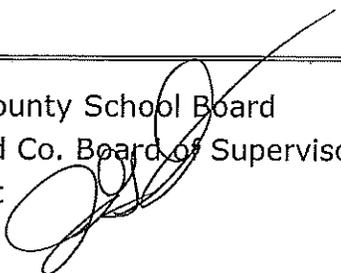
**TO:** John Brown, Chairman, Richmond County School Board  
F. Lee Sanders, Chairman, Richmond Co. Board of Supervisors

**FROM:** James "Greg" Smith, Superintendent

**SUBJECT:** Demolition Bid Approval

**DATE:** November 28, 2016

**CC:** Morgan Quicke, County Administrator



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The purpose of this memorandum is to respond to the agreed directives of the Richmond County Board of Supervisors and School Board at the Joint Meeting on Tuesday, September 20, 2016. Following a presentation regarding the future of the Richmond County Intermediate School Campus and lengthy discussion, it was agreed by both boards to proceed with a Request for Proposal (RFP) to demolish the 6<sup>th</sup> grade building and 5 other structures. The clearing of this site is necessary for the future construction of the RCPS Transportation Garage facility.

The turn-key RFP for demolition required a pre-bid conference which was attended by 11 interested firms on Friday, October 21, 2016. The division received 7 qualified bids on Thursday, November 10, 2016. The attached Bid Tabulation Form reflects the range of the bidding. The highest bid was \$224,900 from Churchview Septic and the lowest was \$116,900 from Munden Construction, Virginia Beach.

The funding for this project will be drawn from the RCPS- CIP Fund established through the cooperative efforts of both boards. Following the completion of the HVAC RCI-Gym system, approximately \$110,000 will remain available. The remaining \$6,900 will be compensated through the division's additional enrollment revenue for the 2016-2017 school year.

It is my recommendation that the school division award C. M. Munden, LLC the demolition contract #2016-RCI-01 (see attached) and request the use of \$110,000 for use from the RCPS- CIP Fund.

Should you have any questions or comments regarding this memorandum please do not hesitate to contact me.

**RICHMOND COUNTY SCHOOL BOARD  
CONTRACT # 2016-RCI-01  
C.M. MUNDEN, LLC**

This Agreement is made and entered into this \_\_\_ day of November, 2016 by and between the Richmond County School Board, a political subdivision of the Commonwealth of Virginia (referred to hereinafter as "Owner" or "Board") and C.M. Munden, LLC, having its principal place of business at 853 S. Birdneck Road in Virginia Beach, VA 23451, (hereinafter referred to as "Contractor").

WITNESSETH:

WHEREAS, Contractor is engaged in the business of demolition and wrecking; and represents that it has the background and expertise necessary to provide the outlined demolition services as described by Owner in IFB # 2016-RCI-01 dated October 7, 2016 and,

WHEREAS, the Owner and Contractor wish to document their agreement concerning the respective obligations of the parties,

WHEREAS, the order of precedence for documents related to this Agreement (referred to hereinafter as "Contract Documents") is as follows:

1. This fully executed Contract # 2016-RCI-01 inclusive of all addenda and attachments;
2. The Owner's IFB # 2016-RCI-01, dated October 7, 2016, which is incorporated herein as if fully set forth, including the General Terms and Conditions and Standard Terms and Conditions, and all related Addenda (A, B, C, and D) and Amendments thereto.
3. The Contractor's Bid, dated November 10, 2016, which is incorporated herein as if fully set forth

NOW THEREFORE, in consideration of the promises and mutual covenants contained herein, the Contractor and the Owner agree as follows:

**SECTION 1: SCOPE OF SERVICES**

The Contractor shall provide complete demolition and disposal services for the following structures located at the former Richmond County Intermediate School (RCI) site, 13027 Historyland Highway, Warsaw, VA:

1. Brick School Building (6th Grade Building), including sidewalk – 15,600 square feet
2. Metal Quonset Hut – 3,000 square feet
3. 2 existing block buildings – 400 square feet
4. Wood Frame Building – 800 square feet
5. Metal Shed – 100 square feet

The services requested will require the demolition and disposal of the entire structure from the roof to the ground floor concrete slab and everything contained therein, including asbestos removal for a pipe with a diameter of 2 inches and a length of 150 feet. The Contractor shall follow all local, state and federal guidelines for removal and disposal of all hazardous materials encountered. The Contractor shall provide a detailed manifest of transport and disposal of all materials and individuals associated with the removal and disposal, as required by applicable law.

1.1 Specific Requirements:

- 1.1.1 The Contractor shall provide all materials, tools, machinery and labor and supervisions necessary for the demolition work on the above property. Demolition requires the removal of the structures and to include removal of all retaining walls, crawl space area, foundations, footing and all subsurface structural elements, together with all walkways, driveways, and vegetation, including root structure.
- 1.1.2 All necessary permits and approvals are the responsibility of the Contractor.
- 1.1.3 The Contractor is responsible for installing a six foot, chain link safety fence around the perimeter of the demolition site.
- 1.1.4 It is the sole responsibility of the Contractor to become familiar with the site, hazardous materials reports and site surroundings.

- 1.1.5 The Contractor is solely responsible to ensure the safety of the public. The site shall be secured to prevent unauthorized intrusion onto the site. Public safety shall be a high priority for the Contractor throughout the entirety of the project.
- 1.1.6 The Contractor shall be responsible for the removal and proper disposal of all materials, including all asbestos containing materials. The Contractor relieves Richmond County School Board of all liability in the disposal of debris.
- 1.1.7 The Contractor is solely responsible for the safeguarding of the environment affected by the demolition or activities related to the demolition process.
- 1.1.8 The Contractor shall store and dispose of all materials according to all local, state and federal laws, regulations and guidelines governing such activities.
- 1.1.9 The Contractor shall keep detailed manifests of all hazardous materials removed and disposed of.
- 1.1.10 The Contractor shall only remove hazardous materials with individuals licensed for such activities. The Contractor shall keep detailed records of individuals removing hazardous materials.
- 1.1.11 The Contractor shall be responsible for contacting all public utilities prior to beginning any work. The Contractor shall verify in writing that all utility companies have provided it with a notice to proceed prior to beginning any demolition work. The Contractor shall also verify in writing that all public utilities have been properly sealed according to utility company requirements.
- 1.1.12 The Contractor shall keep the highway and roadway in front of the school clean and free from mud and debris.
- 1.1.13 The Contractor shall keep access to the site open for fire and emergency vehicles, RCPS staff and its agents.
- 1.1.14 At the close of the project, the Contractor shall leave the site clean and free of hazards, refuse materials and debris.
- 1.1.15 At the close of the project, the Contractor shall grade, straw and seed the site where demolition was done and any other area that was disturbed in completing work under this contract.
- 1.1.16 The Contractor shall securely cap/seal any and all open pipes and pits left exposed as a result of the demolition.

1.2 Hours of Work

Services shall be provided typically during normal work hours, or as otherwise agreed to by the parties. Normal work hours shall be from 8:00 A.M. to 5:00 P.M. Monday through Friday, excluding Commonwealth of Virginia holidays.

1.3 Work Plan, Services, and Payment

The Contractor's responsibilities under the Contract and the specific services provided to the Owner shall be in accordance with Richmond County Public Schools' IFB #2016-RCI-01, dated October 7, 2016 (including Addenda A-D) and the Contractor's Bid dated November 10, 2016.

1.4 Contract Administration:

The successful administration of this Contract will require close coordination with the Contract Administrator. The Owner has designated the Superintendent of Schools as the Contract Administrator. This individual is the interpreter of the conditions of the Contract and the judge of its performance. He will use all powers under the Contract to enforce its faithful performance. The Contract Administrator, or his designee, will determine on behalf of the Board the amount, quality, acceptability, and fitness in all aspects of the Contract and shall decide all other questions in connection with the Contract. Any modifications made must be authorized by the Contract Administrator and issued as a written amendment to the Contract.

SECTION 2: CONTRACT PRICE

The costs to be paid by the Owner to the Contractor for all goods and services procured pursuant to this Contract shall not exceed the price of \$116,900.00 submitted by the Contractor in its response to the Owner's IFB 2016-RCI-01 on November 10, 2016.

SECTION 3: CONTRACT PERIOD

The Contract period shall commence upon the date of full Contract execution and be completed within 45 business days after the Contractor obtains all necessary permits. The Contractor understands and agrees that time is of the essence.

SECTION 4: ADDITIONAL PROVISIONS

4.1 Contractor's Responsibilities: The Contractor shall be responsible for completely supervising and directing the work under this Contract and all subcontractors that it may utilize, using its best skill and attention. Subcontractors who perform work under this Contract shall be responsible to the Contractor and in no circumstance shall be considered employees or agents of or in privity of contract with the Board. The Contractor agrees that it is as fully responsible for the acts and omissions of its subcontractors and of persons employed by it as it is for the acts and omissions of its own employees.

IN WITNESS WHEREOF, the parties have caused this contract to be duly executed intending to be bound thereby.

CONTRACTOR  
CM Munden, LLC.

OWNER  
Richmond County School Board

By: \_\_\_\_\_

By: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

BID TABULATION FORM

Richmond County Public Schools – Demolition of Richmond County Intermediate School Structures

November 10, 2016 2:00 p.m.

BIDDER	C. M. Munder, LLC	S. B. Cox, Inc.	Churchview Septic Service, Inc.	East Coast Abatement Co Inc	C. D. Hall Construction
Bid Signed (Attachment 2)	✓	✓	✓	✓	✓
Certification of No Crimes Against Children (Attachment 3)	✓	-	✓	✓	✓
Addendum A, B, C, and D acknowledged	✓	✓	✓	✓	✓
<hr/>					
Total Bid Price (all structures)	\$ 116,900.00	\$ 143,292.00	\$ 224,900.00	\$ 196,714.00	\$ 197,950.00
Brick 6 <sup>th</sup> Grade Building	102,100.00	125,292.00	182,832.00	152,436.00	176,370.00
Metal Quonset Hut	9,000.00	8,000.00	35,160.00	28,280.00	12,480.00
2 block buildings	1,500.00	4,000.00	4,688.00	6,809.00	3,400.00
Wood Frame building	3,800.00	5,000.00	1,110.00	7,505.00	3,900.00
Metal shed	500.00	1,000.00	1,110.00	1,684.00	1,800.00
Length of Time for Completion	45 days	35 days	90 days	6 weeks	7 weeks
Disposal Landfill(s)	King & Queen (Republic)		Republic Services Landfill	King & Queen Landfill	Asheake Road Landfill
	Middle Peninsula (NIGHT)		Little Plymouth, VA	Little Plymouth, VA	

BID TABULATION FORM

Richmond County Public Schools – Demolition of Richmond County Intermediate School Structures

November 10, 2016 2:00 p.m.

BIDDER	Demolition Services, Inc.	Akian, Inc.
Bid Signed (Attachment 2)	✓	✓
Certification of No Crimes Against Children (Attachment 3)	✓	✓
Addendum A, B, C, and D acknowledged	✓	✓
<hr/>		
Total Bid Price (all structures)	\$ 149,377. <sup>00</sup>	\$ 149,301. <sup>00</sup>
Brick 6 <sup>th</sup> Grade Building	127,817. <sup>00</sup>	127,256. <sup>00</sup>
Metal Quonset Hut	9,500. <sup>00</sup>	11,250. <sup>00</sup>
2 block buildings	3,500. <sup>00</sup>	4,265. <sup>00</sup>
Wood Frame building	7,000. <sup>00</sup>	4,265. <sup>00</sup>
Metal shed	1,500. <sup>00</sup>	2,265. <sup>00</sup>
Length of Time for Completion	90 days	42 days
Disposal Landfill(s)	King + Queen Landfill Waste Mgmt, KJ George Waste Mgmt, Middle Peninsula	Ashcake Rd Landfill Essex Landfill

# Broadband Grant Application

**William C. Shelton**

Director

**Tamarah Holmes, Ph.D.**

Associate Director of Policy and Strategic Development

(804) 371-7056

Tamarah.Holmes@dhcd.virginia.gov

**Matthew Weaver**

Senior Policy Analyst

(804) 371-7067

Matthew.Weaver@dhcd.virginia.gov

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# **Program Guidelines**

## **Background**

The issue of rural telecommunications is not only one of technology; it is essential infrastructure for modern community and economic development. Many rural communities in Virginia evolved around industry sectors that are no longer viable—rail, textile, manufacturing, resource extraction. Broadband availability supports the creation of sustainable and competitive communities, providing access to health care, particularly through the introduction of telemedicine, improving the local workforce, providing increased educational opportunities through distance learning, and encouraging an entrepreneurial economy where home-based and small businesses are able to compete globally, as well as retention of existing businesses. Virtually all aspects of life rely on broadband connectivity.

Increasingly there are problems retaining existing businesses in rural communities because the broadband services are slow, sporadic or limited. Broadband services connects communities and businesses to the global marketplace. Broadband connectivity is very important to the performance of microenterprise, small, and large businesses. Most if not all businesses rely on the internet to perform business functions such as online banking, e-commerce transactions (i.e. sales and on-line payment processing), market development (i.e. on-line ads, websites, bulk-email, etc), customer service through on-line chat or emails, as well as to communicate with suppliers, or corporate headquarters. Broadband has gone from being a luxury to a necessity for full participation in our economy.

## **Program Description**

The Department of Housing and Community Development (DHCD) will be implementing the Virginia Telecommunications Initiative (VATI). The goal of VATI is to create strong, competitive communities throughout the Commonwealth by preparing those communities to build, utilize, and capitalize on telecommunications infrastructure. Consistent with the enabling legislation, DHCD will award the \$1 million appropriation to eligible applicants to provide Last-Mile services to Unserved areas of the State. However, there is no specific maximum dollar amount attributable to FY 2017 funding and the DHCD reserves the flexibility to award any amount, depending entirely on the quality and quantity of applications received.

The primary objective of the VATI is to provide financial assistance to supplement construction costs by private sector broadband service providers, in partnership with local units of government to extend service to areas that presently are unserved by any broadband provider

## **Eligible Applicant**

Applications must be submitted by a unit of government (Towns, Cities, Counties, EDA/IDA, Broadband/Wireless Authorities, Planning District Commissions, etc.) with a private sector provider(s) as a co-applicant.

## **Selection Process**

Grantees will be selected through a competitive application process. Application questions will be centered on the applicant's broadband needs, and a shovel-ready project(s) needing financial assistance to supplement construction costs. The applicant must demonstrate a readiness to proceed with the Virginia Telecommunications Initiative in a timely manner by the required deadline.

## **Program Requirements**

- A. Unserved Areas
- B. Multiple Applicants
- C. Project Financing
- D. Internet Speeds
- E. Project Implementation deadline
- F. Suitable Fiscal and Management Capabilities

## **Projects Must Only Address Unserved areas**

DHCD will award funding to applicants to provide Last-Mile services, including Middle Mile networks, equipment, or other investments required to deliver Last-Mile service to Unserved areas of the State. Unserved areas are defined as having broadband speeds of  $\leq 10$  Mbps download and 1 Mbps upload. Areas designated to receive funds for construction through the federal Connect America (CAF) program or receiving other state or federal funds for construction are not eligible to receive funds through the Virginia Telecommunication Initiative.

## **Multiple Applications**

An applicant may designate separate Service Areas through multiple applications where: (1) the applicant proposes to serve geographic areas that do not share a contiguous boundary AND are wholly-located in different localities, OR (2) the applicant is proposing the use of different technology solutions for each area.

- A. Applications proposing Service Areas that span more than one locality will be considered regional
- B. Applications that propose use of more than one technology may be filed in the same application

## **Project Financing**

Governor McAuliffe has set a goal of providing financial assistance (gap financing) to supplement construction costs by private sector broadband service providers to extend service to areas that presently are unserved by any broadband provider. Consistent with that goal, applicants are encouraged to provide a co-investment. DHCD funding shall not exceed eighty-percent (80%) of the total project cost.

## **Internet Speed**

VATI is designed to ensure that unserved areas of the Commonwealth have access to broadband speeds of 10 Mbps download and 1 Mbps per second upload or 10 Mbps download and 3 Mbps upload. Projects proposing higher speeds may receive funding priority. In each case, the co-applicant will be required to demonstrate how their proposed technology solution will deliver the promised speeds in the proposed area once operational and how capacity will be aggregated in the network design.

## **Implementation Deadline**

In accordance with the goals of VATI, the applicants must demonstrate that their projects will be completed by June 30, 2017, and must detail major benchmarks and timing of anticipated achievement of each benchmark.

## **Applicants Must Demonstrate Suitable Fiscal Standing and Management Capabilities**

To participate in VATI, applicant and co-applicant must demonstrate suitable fiscal standing and management capabilities. To determine whether applicants meet this criterion, applicants and private sector partner(s), must submit the following documents and/or attest to each of the following:

1. Documentation that proposed project area is unserved based on VATI criteria;
2. Documentation that proposed project area is not designated for Connect America Funding (CAF) or does not have other state or federal resources for construction;
3. Private Service Provider must provide proof that they have filed an FCC Form 477 for two years prior to submission of application.
4. Audited Financial Statements for their most recent fiscal year (applicant and co-applicant). If either applicant does NOT have an Audited Financial Statement they must provide a Reviewed Financial Statement or Balance Sheet. Documentation must not be older than 365 days.
5. Projects must be fully-financed, through a combination of the total requested VATI funds, committed funds from the Applicant or Co-Applicant, and in-kind resources;
6. Co-applicants must have current assets, defined as the Applicant's total amount of available cash and equivalents, as well as callable capital, in an amount no less than the

proposed committed funding, or a commitment letter for financing in that amount at the time of application;

7. Applicants must be in good standing in performance of any and all existing Commonwealth of Virginia contracts, and compliance with all federal, State, and local laws

### **Proposal Due Date**

Proposals are to be submitted on Wednesday, December 21, 2016 by 11:59 p.m. Please note that DHCD offices close at 5:00 p.m. Staff will not be available to provide CAMS technical assistance after 5:00 p.m.

## Definitions

**Connect America Fund (CAF)** – a Federal Communications Commission (FCC) program that supports the deployment of Internet access in Unserved areas at speeds of 10/1 Mbps (download/upload)

**Digital Subscriber Line (DSL)** - A technology for bringing high- bandwidth information to homes and small businesses over ordinary copper telephone lines

**Eligible Project Costs** – Expenses eligible for reimbursement under the VATI grant

**Fiber-to-the-Home (FTTH)** – A network that delivers internet service over optical fiber directly to an end-user home, business, or other Unit

**Fixed Wireless** – Wireless devices or systems that are situated in fixed locations

**Hybrid Fiber Coaxial (HFC)** - A broadband network combining optical fiber and coaxial cable

**Last-Mile** – Components of a network that provide broadband service to end-user premises or devices through an intermediate point of aggregation (*e.g.*, remote terminal, fiber node, wireless tower, or other equivalent access point)

**Middle Mile** – Network components that provide broadband service from one or more centralized facilities (*e.g.*, the central office, the cable head-end, the wireless switching station, or other equivalent centralized facilities) to an Internet point of presence

**Service Area** – Refers to the geographic territory in which an applicant has proposed to provide service

**Underserved** – An area where broadband service is not available from a wireline or wireless facilities-based provider at advertised speeds equal to less than 10 Mbps download /1 Mbps upload

## Request for Proposal Questions

### Project Area

1. A map and description of the proposed geographic area including specific boundaries of the project area e.g.; street names, local and regional boundaries, etc. Explain why and how the project area(s) was selected. Attach a copy of your Map(s)
2. Describe population both in terms of absolute numbers within the project area and the likely users that will be served by the proposed project. Indicate the numbers of residential, businesses and community anchor institutions the proposed project will pass in the project area. Estimate the overall expected subscriber projections for the project and the basis for the projections.
3. Has the locality where the proposed project area is located been designated to receive funding through Connect America? The applicant must provide supporting documentation proving the VATI project area is NOT to be served by Connect America Funding.
4. Discuss the benefits to the community. For example, the applicant should discuss how broadband availability will help foster economic development and how the use of broadband applications is relevant to residents, businesses, telemedicine, teleworking/telecommuting, public schools, distance learning, e-commerce, e-government, public safety, tourism, entertainment, etc.

### Need

5. To be eligible for VATI, applicants must demonstrate that the proposed project area(s) is unserved. An unserved area is defined as an area with speeds  $\leq 10$  Mbps/1 Mbps. Provide a list of the broadband service providers, if any, currently serving the area the applicant proposes to serve and the available broadband speeds.

### Project Description

6. A statement whether the proposed project is targeting the “last mile,” “middle mile,” or “backbone” portion of the broadband infrastructure. This statement should also indicate whether the facilities involved would be owned, rented or leased.
7. A description of the broadband service to be provided, including estimated download and upload speeds, whether that speed is based on dedicated or shared

bandwidth, and the technology that will be used. This description should be illustrated by a map or schematic diagram, as appropriate.

- i. If the application proposes a wireless broadband service, provide a list of all broadband service providers that overlap the footprint of the proposed wireless broadband project. If known, provide an estimate of the customers within the proposed footprint that are served by competing broadband service providers.
  - ii. If the application proposed a wireless broadband service, provide a list of all facilities-based landline telecommunications providers that overlap the footprint of the proposed wireless broadband project. Describe the extent to which any facilities-based landline telecommunications providers are currently offering a digital subscriber line (DSL) or cable broadband service within the footprint of the proposed wireless broadband project.
8. Provide a description of the network system design used to deliver broadband service from the network's primary Internet point(s) of presence to end users, including the network components that already exist and the ones that would be added by the proposed project. Also describe specific advantages of using this technology.

#### **Project Timeline**

9. What is the current state of project development (i.e. planning, preliminary engineering, final design, etc.). Prepare a detailed project timeline or construction schedule, which identifies specific tasks, staff, contractor responsible(s), collection of data, etc., and estimated start and completion dates. The timeline should include all activities being completed by June 20, 2017.

#### **Project Budget**

Applicants shall provide a detailed budget as to how the grant funds will be utilized, including an itemization of equipment and construction costs and a justification of proposed expenses.

10. A summary showing the revenue source, including estimated VATI grant funds and matching funds, for each expenditure itemized.
11. Matching funds: A description of the matching funds the applicant and co-applicant will invest in the proposed project, (VATI funding cannot exceed 80% of total project cost)
  - i. For each element of matching funds in the description, indicate the type of match (cash, salary expense, or in-kind contribution).

- ii. Identify whether the applicant or co-applicant is responsible for providing each element of the proposed matching funds.
- 12. Applicant and Co-Applicant: A description of the public-private partnership involved in the project.
  - i. If the partnership is formalized in a written agreement provide a copy of that agreement.
  - ii. If the partnership has not been formalized, provide a short description of the project management role, financial commitment, or other contribution to the project for the applicant and co-applicant and any additional partners.
- 13. Identify key individuals, including name and title, who will be responsible for the management of the project. Describe their role and responsibilities for the project. Present this information in table format.
- 14. A description of applicant and co-applicant's history or experience with managing grants and constructing broadband communications facilities in the Commonwealth of Virginia and elsewhere.

**Service**

- 15. Describe the Internet service offerings to be provided after completion of this project and your price structure for these services. The service offerings should include all relevant tiers.

**Additional Information**

- 16. Any other equitable factor that the applicant desires to include.

## **List of Required Attachments**

1. Derivation of Cost (Project Budget)
2. Project Management Plan
3. Supporting documentation for costs estimates
4. Map(s) of project area, including proposed infrastructure
5. Map(s) or schematic of existing broadband providers (inventory of existing assets)
6. Documentation of relationship between applicant and co-applicant (formal or informal)
7. Audited Financial Statement/Reviewed Financial Statement or Balance Sheet
8. Two most recent Form 477 submitted to FCC
9. Documentation for in-kind contributions, including value(s)
10. Documentation of source of match funding
11. Documentation that proposed project area is unserved based on VATI criteria
12. Documentation that proposed project area is not designated for Connect America Funding (CAF) or does not have other state or federal resources for construction

## FY18 Proposed Budget Adoption Schedule



### FY18 Budget Adoption Schedule

Friday, December 9, 2016 – Budget Request Letters submitted to Departments

Friday, January 27, 2017 – Department Budget Requests due to County Administrator

Friday, February 24, 2017 – FY18 Budget Requests given to Board of Supervisors

Thursday, March 9, 2017 – FY18 Budget Presentations from Departments (1:00 – 5:00 PM)

Monday, March 20, 2016 – FY18 Budget Worksession (6:00 PM)

Monday, March 27, 2017 – FY18 Budget Worksession (6:00 PM)

Thursday, April 13, 2017 – FY18 Budget Worksession (1:00 or 6:00 PM)

Thursday, April 20, 2017 – FY18 Budget/CIP Public Hearing (7:00 PM)

Thursday, May 11, 2017 – FY18 Budget/CIP Adoption (7:00 PM)

# STAFF REPORTS

# Richmond County Building Official Building Permit Report For November, 2016

## Breakdown of New Projects Begun

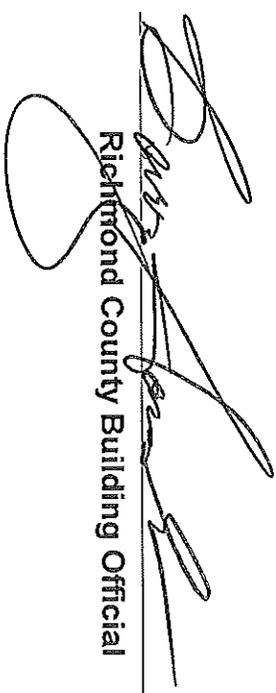
Project Description	Number
Accessory Structure (Residential)	1
Dwelling (Single Family)	1
Electrical	1
Electrical Service Upgrade (Residential)	2
Fuel Piping and/or Tank	5
Marine Structure	1
Mechanical Replacement	1
Remodel (Commercial / Industrial)	1
Remodel (Residential)	1

### Total of All New Projects Begun

Total
14

### Totals of Fees Collected and Construction Costs

Total Fees Collected	Total Construction Cost
\$1,794.06	\$1,058,543.00

  
 Richmond County Building Official

## Richmond County Building Official Building Permit Report For November, 2016

Proj #	Applicant Name	Project Location	Project Description	Total Fee	Construction Cost
10531	Atack Properties, Inc.	Riverview Road	Marine Structure	\$41.62	\$6,800.00
10549	S & C Building Company, Inc.	170 E. Jefferson Ave.	Dwelling (Single Family)	\$112.20	\$11,300.00
10550	S & C Building Company, Inc.	199 E. Monroe Ave.	Dwelling (Single Family)	\$122.40	\$12,800.00
10568	Gordon A. & Frances B. Wilkins	304 Rappa Point Road	Dwelling (Single Family)	\$137.58	\$19,190.00
10656	Northern Neck Electric Coop.	Pine Street	Remodel (Commercial / Industrial)	\$51.00	\$7,550.00
10658	Medalist Properties 1, LLC	4677 Richmond Road	Remodel (Commercial / Industrial)	\$183.60	\$25,000.00
10661	S & C Building Company	E. Jefferson Ave. - Lot 12	Dwelling (Single Family)	\$223.96	\$136,000.00
10662	S & C Building Company	E. Jefferson Ave. - Lot 2	Dwelling (Single Family)	\$284.43	\$179,000.00
10663	S & C Building Company	E. Monroe Ave. - Lot 10	Dwelling (Single Family)	\$249.67	\$169,500.00
10675	Jim Bowen	318 Rappa Point Road	Dwelling (Single Family)	Exempt	\$450,000.00
10676	Michael Faust	Indian Banks Road	Marine Structure	\$91.80	\$15,000.00
10677	Thomas M. Panther	306 Bamboo Lane	Fuel Piping and/or Tank	\$30.60	\$450.00
10678	Gregory Packett	605 Hamilton Blvd.	Electrical Service Upgrade (Resident)	\$30.60	\$3,000.00
10679	Daniel Thomas	191 Big Bend Road	Electrical	\$30.60	\$750.00
10680	Mike Sweet	62 Newland Road	Mechanical Replacement	\$30.60	\$11,513.00
10681	Walter Clarke	138 College Ave.	Fuel Piping and/or Tank	\$30.60	\$600.00
10682	Robert L. Walston	5807 Newland Road	Fuel Piping and/or Tank	\$30.60	\$250.00
10683	Brenda Scott	643 Scott Town	Remodel (Residential)	\$30.60	\$4,540.00
10684	Glenwood G. Pinkard	2050 Ridge Road	Fuel Piping and/or Tank	\$30.60	\$300.00
10687	Thomas' Store	8249 History Land Highway	Remodel (Commercial / Industrial)	\$51.00	\$5,000.00

# Richmond County Building Official Building Permit Report For November, 2015

## Breakdown of New Projects Begun

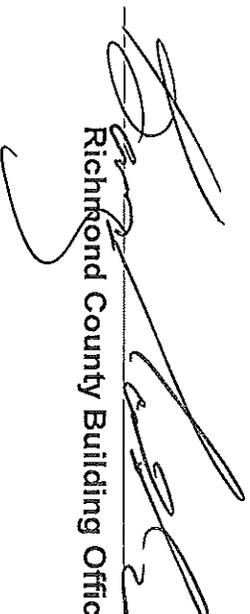
Project Description	Number
Addition (Commercial / Industrial)	1
Electrical	1
Electrical Service Upgrade (Residential)	2
Fuel Piping and/or Tank	4
Manufactured Home (Single Wide)	1
Marine Structure	1
Other	1
Remodel (Commercial / Industrial)	1
Remodel (Residential)	1
Requested Inspection	1

### Total of All New Projects Begun

Total
14

### Totals of Fees Collected and Construction Costs

Total Fees Collected	Total Construction Cost
\$2,779.73	\$546,611.00

  
 Richmond County Building Official

## Richmond County Building Official Building Permit Report For November, 2015

Proj #	Applicant Name	Project Location	Project Description	Total Fee	Construction Cost
10287	Northern Neck Electric Cooperative	15105 History Land Highway	Commercial / Industrial Construction	\$51.00	\$65,497.00
10395	Verzon of Va, Inc.	79 Main Street	Demolition	\$204.00	\$100,000.00
10416	Christopher & Kelley Evans	161 Lakeside Drive	Addition (Residential)	\$30.60	\$6,280.00
10433	Edward Gunde	1063 Ivondale Road	Dwelling (Single Family)	\$506.75	\$200,000.00
10438	Nancy W. Hayes	1541 Mothershead Neck Road	Marine Structure	\$55.08	\$9,000.00
10439	Howard Reisinger	101 Reisingers Road	Fuel Piping and/or Tank	\$30.60	\$250.00
10440	Southern States Coop, Inc.	14183 History Land Highway	Fuel Piping and/or Tank	\$61.20	\$5,000.00
10441	Calvary United Methodist Church	7647 History Land Highway	Remodel (Commercial / Industrial)	\$51.00	\$8,500.00
10442	Verzon Wireless	5735 History Land Highway	Other	\$100.88	\$16,484.00
10443	Kathryn Self	15 Red Wing Lane	Electrical Service Upgrade (Residen	\$30.60	\$1,000.00
10444	Michelle R. McCullough	121 Hill View Lane	Remodel (Residential)	\$44.06	\$15,000.00
10446	Barbara Walker	374 Bamboo Lane	Electrical	\$30.60	\$10,000.00
10447	Heather Gulasky	1771 Hales Point Road	Requested Inspection	\$30.60	\$0.00
10448	Richard & Cynthia Thomas	8039 History Land Highway	Electrical Service Upgrade (Residen	\$30.60	\$7,000.00
10449	Alderman's Saw Shop, Inc.	2008 Richmond Hill Road	Addition (Commercial / Industrial)	\$1,318.16	\$98,000.00
10453	Louis Rose	5045 Menokin Road	Manufactured Home (Single Wide)	\$204.00	\$4,600.00

Board of Supervisors: 12/8/2016 Monthly Report

Activity for the month of November 2016:

- 0 E&SC and SWM plan(s) was/were submitted for review;
- 2 Revised E&SC and SWM plan(s) was/were submitted for review;
- 1 E&SC and SWM plan(s) was/were reviewed and approved;
- 1 E&SC and SWM Plan(s) was/were found deficient and not approved;
- 0 E&SC and SWM plan(s) is/are pending review;
- 1 New Land-Disturbing Permit(s) was/were issued;
- 0 Permitted Land-Disturbing project(s) was/were completed;
- 0 Permitted Land-Disturbing project(s) was/were renewed;
- There are 29 active Land-Disturbing projects;
- Performed E&SC site inspections upon active land-disturbing projects;
- Provided guidance to engineers and property owners regarding erosion and sediment control and stormwater management;
- Provided guidance to citizens regarding the permitting process for proposed shoreline activities, water-dependant facilities and land-disturbing activities;
- There was a Wetlands Hearing held on Wednesday, November 30<sup>th</sup> at 7pm. The two projects were approved unanimously. There will not be a Wetlands Hearing held in December.

Best regards,

Report Prepared By: T. Richard English Jr.



Environmental Compliance Agent

PUBLIC HEARING  
INFORMATION

**STAFF RECOMMENDATION FOR REZONING OF 2.00 ACRE PARCEL  
FROM RESIDENTIAL (R-1) TO AGRICULTURAL GENERAL (A-1)  
TAX MAP NO. 29A(3)B4**

Background:

- Mr. & Mrs. Thomas Weschler own a 2.00 acre parcel of land on Lambs Lane in Warsaw
- The landowners' granddaughter has volunteered for the past 5 years at Days End Horse Rescue in Lisbon, MD. The granddaughter has interest in adopting a rescue horse to be housed on the 2.00 acre parcel.
- The parcel of real estate is currently zoned residential therefore not allowing for a horse, however a 2.00 agricultural lot does allow for the housing of a horse.

Staff recommends granting the special exception request based on the following:

- Under the Zoning Ordinance, Section 3-15-1 (A16), allows for horses in agricultural areas with 1.5 acres designated for pasture and housing.
- The staff has not received any negative feedback from the adjoining property owners regarding the re-zoning request.
- The Planning Commission unanimously recommended approval of the Special Exception on November 7, 2016.

**STAFF RECOMMENDATION FOR PROPOSED  
AMENDMENT TO THE ZONING ORDINANCE**

Background:

- Many questions arose on the current provisions in the zoning ordinance about the allowance of chickens in agricultural and residential areas.
- After much research on allowances in surrounding counties, recommended language was prepared.

Staff recommends granting the amendment based on the following:

- The new ordinance language provides requirements for the benefit of the animal as well as the adjoining property owners.
- The new ordinance will give the planning/zoning department more leverage on enforcing safe habitats for chickens.
- The Planning Commission unanimously recommended approval of the zoning ordinance amendment on November 7, 2016.

D. Barry Sanders  
Director of Code Administration

101 COURT CIRCLE · P.O. BOX 1000  
WARSAW, VIRGINIA 22572-1000

(804)333-3415  
Fax: (804)333-3408

[www.co.richmond.va.us](http://www.co.richmond.va.us)



D. BARRY SANDERS  
Director of Code Administration

T. RICHARD ENGLISH  
Code Compliance Officer

N. DWAYNE SANDERS  
Planner

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## PUBLIC NOTICE – BOARD OF SUPERVISORS

In accordance with Section 15.2-2204 of the Code of Virginia, 1950 as amended and pursuant to Sections 15.2-2285 and 15.2-2310 of the Code of Virginia, 1950 as amended, the Richmond County Board of Supervisors hereby gives notice that a Public Hearing will be held starting at 7:00 p.m., Thursday, December 8, 2016 in the Richmond County Public Meeting Room, 101 Court Circle, Warsaw, Virginia 22572. The purpose of the Public Hearing is to consider the following:

1. Thomas M. Weschler, Sr. and Teresa L. Weschler of 17309 MacDuff Avenue, Olney, MD 20832, proposes to rezone 2.00 acres (further identified as Tax Map No. 29A(3)B4) located on Lambs Lane, Warsaw, VA, from Residential Limited (R-1) to Agricultural General (A-1).
2. To receive public comment on a proposed amendment to the Richmond County Zoning Ordinance. The updated language modifies the provisions for allowance of chickens in Residential Districts.

For more information regarding this Public Hearing, please call the Richmond County Administrator's Office at 804-333-3415.

It is the intention of the Richmond County Board of Supervisors to adhere to the Americans with Disability Act. If special accommodations are needed, please contact the County Administrator's Office no later than 5:00 p.m. on Tuesday, December 6, 2016.

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Proposed Amendment / Discussion  
Zoning Ordinance

(15) Farm animals (such as cows, pigs, hogs, goats, sheep, mules, horses and other livestock, chickens and other fowl, bees, and similar utilitarian animals), *with the exception of equine and chickens*, shall not be permitted in the Residential, *Limited (R-1) or Residential, General (R-2)* Districts. Farm animals in the Residential, *Mixed-Use (R-3)* District may be allowed if adequate space and other provisions are included in the plan of development for the project. *(Amended July 10, 2008)*

(16) Equine may be permitted in the Agricultural, General (A-1), Residential, Limited (R-1), and/or Residential, General (R-2) Districts subject to the following provisions:

1. Residential (R-1) and (R-2) parcels must have a minimum of five (5) acres.
2. Minimum of one and one-half (1.5) acres designated for pasture and housing per horse.
3. Housing must be a minimum of one hundred (100) feet from adjoining parcels.
4. Pastures must be enclosed with adequate fencing.
5. Manure management is required so as not to adversely affect adjoining properties (ie: use of manure harrow bi-annually).

(16a) Chickens may be permitted in Residential, Limited (R-1) and Residential, General (R-2) subject to the following provisions:

1. No more than six (6) chickens.
2. No roosters allowed.
3. Pens and housing shall not be permitted within the front yard setback and must maintain a minimum of fifteen (15) feet setback from rear and side property lines.
4. Chickens must not roam as to be a nuisance to adjoining properties.
5. Manure management is required so as not to adversely affect adjoining properties.

~~(16) — Equine may be permitted in the Agricultural, General (A-1), Residential, Limited (R-1), and/or Residential, General (R-2) Districts, provided that property shall be at least five (5) acres in size. Three (3) equine may be permitted on property five (5) acres in size, with one (1) additional equine being allowed for each additional acre provided. (Amended July 10, 2008)~~

**ZONING ORDINANCE AMENDMENT APPLICATION**  
**RICHMOND COUNTY, VIRGINIA**

47

PROJECT ID: 10627 DATE: Tuesday, August 09, 2016

With the submittal of this application, the undersigned hereby petition the Richmond County Board of Supervisors to amend the Richmond County Zoning Ordinance.

APPLICANT NAME: Thomas M. Weschler, Sr.

APPLICANT ADDRESS: 17309 MacDuff Avenue, Olney, MD 20832

APPLICANT PH. #: (301) 938-3566

This application is filed to request amending the following section(s) of the Richmond County Zoning Ordinance:

Rezone TM No. 29A(3)B4 from R-1 to A-1

State the nature and purpose of the requested amendment(s):

*see attached email*

What public purpose will the amendment serve?

If an application for an amendment has been denied by the Board of Supervisors, substantially the same petition shall not be reconsidered within three hundred sixty-five (365) days of the denial. This provision shall not impair the right of the Planning Commission or Board of Supervisors to propose any amendment to the Zoning Ordinance on their own motion at any time.

  
Signature of Applicant

\_\_\_\_\_  
Zoning Administrator

FEE: \$575.00

## Hope D. Mothershead

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**From:** Terri Weschler <tlweschler@yahoo.com>  
**Sent:** Tuesday, August 09, 2016 1:12 PM  
**To:** Hope D. Mothershead  
**Subject:** zoning change

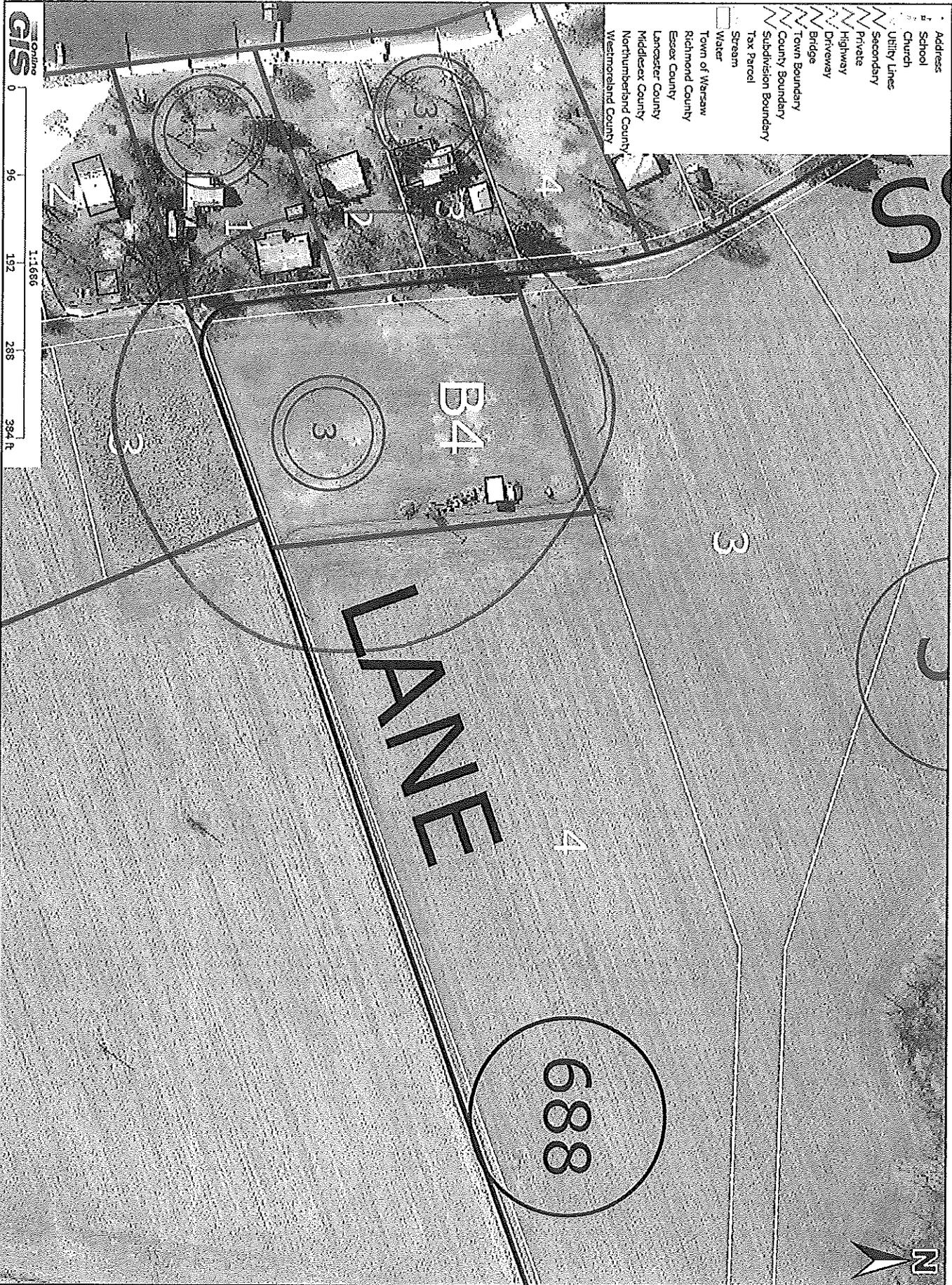
We wish to change the zoning of our 2 acre lot , so that we may be able to one day accommodate a horse. My wife and granddaughter have volunteered for the past 5 years at Days Ends Horse Rescue in Lisbon Maryland . They have seen the worst of abuse / neglect cases and it is their dream to provide a loving home to an animal that they both dearly love. We plan to build a barn with inside stall and fence the entire lot. We would be feeding oats and hay and not rely strickly on grazing.

It is our intention to maintain the peaceful serene surroundings of our neighborhood.

We truly hope you will grant us this request. If you would like any further information on our intentions please don't hesitate to contact us.

We also are granting my cousin, Robert Franklin permission to speak for us at any in person hearing.

Tom and Terri Weschler



- Address
- School
- Church
- Utility Lines
- Secondary
- Private
- Highway
- Driveway
- Bridge
- Town Boundary
- County Boundary
- Subdivision Boundary
- Tax Parcel
- Stream
- Water
- Town of Warsaw
- Richmond County
- Essex County
- Lancaster County
- Middlesex County
- Northumberland County
- Westmoreland County

Online GIS  
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 0 96 192 288 384 R



FINANCIAL  
INFORMATION

## Monthly Financial Report – November 2016

Cash Balance	(11-30-2016)	\$4,485,948
Previous Year	(11-30-2015)	\$4,624,930
General Fund Balance	(11-30-2016)	\$4,396,866
Previous Year	(11-30-2015)	\$4,107,200
Monthly Sales Tax		\$127,631
YTD Sales Tax		\$552,697
Monthly Building Permit Value		\$1,058,543
YTD Building Permit Value		\$7,394,340
Monthly Building Permit Fees		\$1,794
YTD Permit Fees		\$17,315
Outstanding 2016 Taxes		\$3,337,343
Outstanding 2015 Taxes		\$223,211



**RICHMOND COUNTY, WARSAW, VIRGINIA  
OFFICE OF THE TREASURER  
KRISTIE S. BRANN, TREASURER**

**TREASURER'S TRIAL BALANCE  
NOVEMBER 30, 2016**

<u>CASH IN OFFICE:</u>	700.00	
<u>UNION BANK</u>		
Cash in Bank Acct. 817	426,716.25	
Richmond County HIFI Acct. 5016258	4,419,232.38	
Rich. Co. Special Welfare Fund Acct. 026204	12,507.81	
Commonwealth Attorney Asset Foreiture Federal 835212034	0.00	
Commonwealth Attorney Asset Foreiture State 8506820341	16.20	
Richmond County Public Library Account 630003121	14,498.19	
Rich. Co. Public Library Special Account 8502698142	22,095.85	
N.N. Technical Center Acct. Ck. 8966	66,116.14	
N.N. Technical Center HIFI 5016231	267,973.89	
N.N. Regional Special Education Program Checking	25,002.00	
N.N. Regional Special Education Program HiFi	1,412,764.87	
<u>GENERAL FUND:</u>		4,396,866.82
<u>ASSIGNED FUND BALANCES:</u>		
Reassessment Fund		60,000.00
Capital Improvement Fund		125,053.96
Bond Holding		109,996.00
Ambulance Fund		30,329.32
EMS Retention		0.00
RCPS CIP Fund		109,263.65
Prepaid Taxes – 2017		1,096.99
Over & Short Account		163.53
Courthouse Maintenance Fund		13,878.36
Richmond Co. Special Welfare Fund		12,507.81
Commonwealth Attorney Asset Foreiture Federal 8352120341		0.00
Commonwealth Attorney Asset Foreiture State 8506820341		16.20
Richmond County Public Library Account 630003121		14,498.19
Rich. Co. Public Library Special Account 8502698142		22,095.85
N.N. Technical Center Trust		334,090.03
N.N. Regional Special Education Program Accounts		1,437,766.87

COUNTY TAXES:

Uncollected Taxes 2016	3,337,343.28	
Uncollected Taxes 2015	223,211.72	
Uncollected Taxes 2014	95,576.13	
Uncollected Taxes 2013	40,720.67	
Uncollected Taxes 2012	20,177.53	
Uncollected Taxes 2011	13,826.56	
Prior	23,588.70	
		3,337,343.28
Reserve for Uncoll 2015		223,211.72
Reserve for Uncoll 2014		95,576.13
Reserve for Uncoll 2013		40,720.67
Reserve for Uncoll 2012		20,177.53
Reserve for Uncoll 2011		13,826.56
Prior		23,588.70
	<b>10,422,068.17</b>	<b>10,422,068.17</b>

# Richmond County

## Expenditure Report - Department Summary

11/30/2016

### Financial Report

	Annual Budget	Month To Date 11/30/2016	Year To Date 11/30/2016	% Budget Expended
<b>General Government</b>				
Board of Supervisors	110,052	3,795	32,795	30
Operating Reserve	1,700,797	607	975,528	57
County Administrator	210,834	13,591	100,713	48
Information Technology	227,063	20,048	95,722	42
Commissioner of Revenue	182,583	13,752	76,434	42
Assessor	30,000	0	30,000	100
Treasurer	204,744	16,558	86,191	42
Electoral Board	17,711	4,145	11,725	66
Registrar	62,576	5,906	29,837	48
<b>Total General Government</b>	<b>2,746,360</b>	<b>78,402</b>	<b>1,438,945</b>	<b>52</b>
<b>Judicial</b>				
Circuit Court	15,000	0	13,357	89
General District Court	10,860	375	665	6
Magistrate	100	0	174	174
Juv. Detention/Ct. Serv. Unit	30,748	1,239	9,432	31
Clerk of Circuit Court	231,756	16,882	86,217	37
Commonwealth's Attorney	277,128	22,220	116,192	42
<b>Total Judicial</b>	<b>565,592</b>	<b>40,716</b>	<b>226,037</b>	<b>40</b>
<b>Public Safety</b>				
Sheriff/Law Enforcement	1,456,322	107,992	643,496	44
E911 System	64,500	0	39,698	62
Ambulance/Rescue	676,256	49,446	299,249	44
Fire Suppression/VFD	157,000	0	76,137	48
Juvenile Group Home	11,698	0	12,538	107
Building Inspections	90,428	6,941	35,262	39
Animal Control	64,848	4,275	23,046	36
Medical Examiner	400	0	20	5
Civil Defense	81,362	6,694	33,578	41
<b>Total Public Safety</b>	<b>2,602,814</b>	<b>175,348</b>	<b>1,163,024</b>	<b>45</b>
<b>Public Works</b>				
Street Lights	4,150	0	1,441	35
Solid Waste Management	600,600	14,398	253,046	42
General Properties	313,424	9,991	173,098	55
<b>Total Public Works</b>	<b>918,174</b>	<b>24,389</b>	<b>427,585</b>	<b>47</b>
<b>Health and Welfare</b>				
Local Health Services	122,309	0	65,880	54
Community Service Board	25,000	0	12,500	50
Dept. of Social Services	1,684,350	132,750	733,811	44
Comp. Services Act	337,500	0	0	0
Family Development Center	189,957	15,830	79,149	42
Area Agency on Aging	7,650	0	7,650	100
<b>Total Health and Welfare</b>	<b>2,366,766</b>	<b>148,580</b>	<b>898,990</b>	<b>38</b>
<b>Education</b>				
Public Schools	14,270,012	1,290,116	7,934,529	56
Rapp. Community College	9,647	0	9,647	100
<b>Total Education</b>	<b>14,279,659</b>	<b>1,290,116</b>	<b>7,944,176</b>	<b>56</b>
<b>Parks Recreation and Culture</b>				
Recreational Programs	30,500	0	25,000	82

# Richmond County

## Expenditure Report - Department Summary

11/30/2016

### Financial Report

	Annual Budget	Month To Date 11/30/2016	Year To Date 11/30/2016	% Budget Expended
Richmond County Museum	18,129	1,318	10,442	58
Public Library	88,160	0	44,080	50
Total Parks, Recreation and Culture	136,789	1,318	79,522	58
Community Development				
Planning	152,657	12,267	62,774	41
Economic Development	15,938	0	11,500	72
NN Planning District Commission	9,500	0	9,500	100
Soil & Water/RC&D	12,000	0	12,000	100
Wetlands Board	3,207	0	0	0
Litter & Recycling	5,000	0	3,573	71
Coop. Extension Program	57,542	75	10,103	18
Total Community Development	255,844	12,342	109,450	43
Nondepartmental				
Misc. & Contingencies	89,317	0	71,208	80
Total Nondepartmental	89,317	0	71,208	80
Capital Projects				
Capital Projects	0	2,820	37,982	0
Total Capital Projects	0	2,820	37,982	0
Total Expenditures	23,961,315	1,774,031	12,396,919	52