

Richmond County Capital Improvement Plan DEPARTMENT/REQUEST	FY20-FY24					
	FY20	FY21	FY22	FY23	FY24	
INFORMATION TECHNOLOGY						
UPS Battery Refresh - Sheriff's Office				15,000		
E-911 Replacement	>>>	150,000				
Sheriff's Office CAD/Records Management (Grant/Local)	75,000					
Central Accounting Software	15,000	60,000				
New Color Copier - Admin Office	5,000					
County Phone Project				30,000		
County Server Improvements			60,000			
Microwave Link - E-911	33,000					
Department of Social Services - Digital Image (New)		25,000				
EMERGENCY SERVICES/SHERIFFS OFFICE						
Vehicle - EMS Chief (Grant/Local)	>>>	30,000				
Medic Unit Replacement			250,000			
Vehicle (2)- Sheriff's Office	55,000	55,000	55,000	55,000	55,000	
Rescue Boat (New)			25,000			
ADMINISTRATION/OTHER						
Courthouse Complex Parking Lot Improvements	>>>	>>>	>>>	20,000		
Convenience Center Improvements		25,000	25,000			
Vehicle- County Administration	>>>	20,000				
Vehicle- Maintenance Department	>>>	20,000				
Vehicle- Planning/Zoning	>>>	>>>>>	20,000			
Courthouse Roof Repair	>>>	25,000				
Tractor/Bushhog/Bucket - Indianfield/Maint	20,000					
Renovate IDA Building for DSS 6/1/2022		>>>	100,000			
County Office Building Alarm System Install (New)		10,000				
Walnut Street Roof (New)		15,000				
Sherriffs Office/Court Building HVAC (New)		12,000	12,000	12,000	12,000	
County Office Building - Chiller Replacement			38,000	47,000		
Parking Lot - Industrial Development Authority Bldg(New)	20,000					
Museum - Maintenance Work (New)		20,000				
Admin Office - Exterior and Interior Painting (New)		20,000				
Yearly TOTAL	223,000	487,000	585,000	179,000	67,000	1,541,000