

Richmond County Capital Improvement Plan FY19-FY23 Proposed						
DEPARTMENT/REQUEST	FY 18	FY19	FY20	FY21	FY22	FY23
<b>INFORMATION TECHNOLOGY</b>						
UPS Battery Refresh - Sheriff's Office		\$15,000				\$15,000
E-911 Replacement			>>>	\$200,000		
Sheriff's Office CAD/Records Management (Grant/Local)		\$75,000	\$90,000			
Central Accounting Software	\$75,000	\$50,000	\$75,000			
New Color Copier - Admin Office			\$8,500			
<b>EMERGENCY SERVICES/SHERIFFS OFFICE</b>						
New Station/Station Improvements	\$1,500,000					
Vehicle - EMS Chief (Grant/Local)			>>>	\$30,000		
Countywide E-911 Radio System						
Countywide E-911 Radio System Study	\$50,000					
Medic Unit Replacement (New Addition - In Budget)	\$215,000				\$250,000	
Vehicle (2)- Sheriff's Office (New Addition - In Budget)		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
<b>ADMINISTRATION/OTHER</b>						
Courthouse Complex Parking Lot Improvements		>>>	>>>	\$20,000		
Convenience Center Improvements	>>>	>>>	>>>	\$16,000		
Vehicle- County Administration	>>>	\$20,000				
Vehicle- Maintenance Department		>>>	20,000			
Vehicle- Planning/Zoning		>>>	>>>	\$20,000		
Vehicle- Building Inspection	>>>	\$20,000				
Vehicle - Animal Control		\$25,000				
Courthouse Roof Repair	>>>	>>>	\$50,000			
County Complex Building HVAC Replacement (Complete)	\$75,000					
Commonwealth Attorney HVAC Replacement	>>>	>>>	>>>	\$8,000		
Tractor/Bushhog/Bucket - Indianfield/Maint (Grant/Local)		\$12,500				
Case Imaging System - Clerk's Office (Complete)	\$8,500					
Richmond County Animal Shelter	>>>	>>>	\$400,000			
Old Clerk's Office - Façade Repair (Complete)	\$25,000					
Renovate IDA Building for DSS (New Addition) 6/1/2022				\$50,000	\$50,000	
Zero Turn Mower - Maintenance (New Addition)		\$7,500				
County Office Building Alarm System Install (New Addition)				\$10,000		

