

Richmond County Capital Improvement Plan FY18-FY22						
DEPARTMENT/REQUEST	FY 18	FY19	FY20	FY21	FY22	
INFORMATION TECHNOLOGY						
UPS Battery Refresh Sheriff's Office		\$15,000				
E-911 Replacement			>>>	\$200,000		
Sheriff's Office CAD/Records Management (NEW)		\$75,000	\$75,000			
EMERGENCY SERVICES						
New Station/Station Improvements	\$1,500,000					
New EMS Chief Vehicle		\$35,000				
Countywide E-911 Radio System (NEW)			\$1,000,000			
Countywide E-911 Radio System Study (NEW)	\$50,000					
ADMINISTRATION/OTHER						
Courthouse Complex Parking Lot Improvements		\$20,000				
Convenience Center Improvements	>>>	\$16,000				
Vehicle- County Admin	>>>	>>>	20,000			
Vehicle- Maintenance Department		>>>	20,000			
Vehicle- Planning/Zoning		>>>	\$20,000			
Vehicle- Building Inspection	>>>	\$20,000				
Vehicle - Animal Control (NEW)		\$20,000				
Courthouse Roof Repair	>>>	200,000				
County Complex Building HVAC Replacement	>>>	\$75,000				
Commonwealth Attorney HVAC Replacement	>>>	\$10,000				
Tractor/Bushhog/Bucket - Indianfield/Maint (NEW)			\$25,000			
Central Accounting Software(NEW)	\$75,000	\$75,000				
Case Imaging System - Clerk's Office (NEW)	\$8,500					
New Color Copier - Admin Office (NEW)		\$8,500				
Richmond County Animal Shelter (NEW)	\$200,000					
Old Clerk's Office - Façade Repair (NEW)	\$25,000					
TOTAL	\$1,858,500	\$569,500	\$1,160,000	\$200,000	\$0	\$3,788,000

