

| Richmond County Capital Improvement Plan | | <u>DRAFT</u> | | | | | |
|--|---------|--------------|-------------|-----------|-----------|-----------|--|
| FY17-FY21 (Proposed) | | | | | | | |
| DEPARTMENT/REQUEST | FY 16 | FY 17 | FY 18 | FY19 | FY20 | FY21 | |
| INFORMATION TECHNOLOGY | | | | | | | |
| Phone and Radio Recorder Sheriff's Office | Grant | | | | | | |
| UPS Battery Refresh Sheriff's Office | | | | \$15,000 | | | |
| E-911 Replacement | | | | | \$200,000 | | |
| EMERGENCY SERVICES | | | | | | | |
| New Station for Fire/EMS | | | \$1,500,000 | | | | |
| Repair Parking Lot @ EMS building | \$5,000 | | | | | | |
| New EMS Chief Vehicle | | | >>>>>>>> | \$35,000 | | | |
| RICHMOND COUNTY SCHOOLS | | | | | | | |
| Bus Garage Construction | | | >>>>>>>> | \$200,000 | | | |
| RCES Addition Roof Replacement | | | >>>>>>>> | >>>>>>>> | \$150,000 | | |
| RCES Playground | | >>>>>>>> | \$100,000 | | | | |
| Paving/General Repair (Football/Baseball) | | >>>>>>>> | \$75,000 | | | | |
| Athletic Track/Soccer Field | | | | | >>>>>>>> | \$500,000 | |

| | FY 16 | FY 17 | FY 18 | FY19 | FY20 | FY21 | |
|--|-------|-----------|-------------|-----------|-----------|------|--|
| ADMINISTRATION/OTHER | | | | | | | |
| Richmond County Entrance Signs (4) | | \$10,000 | | | | | |
| Courthouse Complex Parking Lot Improvements | | >>>>>>>>> | \$20,000 | | | | |
| Convenience Center Improvements | | \$30,000 | | | | | |
| Vehicle- County Admin | | >>>>>>>>> | \$13,000 | | | | |
| Vehicle- Maintenance Department | | | | >>>>>>> | 10,000 | | |
| Vehicle- Planning/Zoning/SWM/E&S | | | | \$10,000 | | | |
| Vehicle- Building Inspection | | | | \$10,000 | | | |
| Courthouse Complex - Security Camera Upgrades - Phase II | | \$10,000 | | | | | |
| Courthouse Roof Repair | | | \$200,000 | | | | |
| Commonwealth Attorney Office Improvements | | >>>>>>>>> | \$12,000 | | | | |
| County Complex Building HVAC Replacement | | | \$50,000 | | | | |
| Commonwealth Attorney HVAC Replacement | | >>>>>>>>> | \$10,000 | | | | |
| Sheriffs Office - Remodeling/Renovation | | \$8,000 | | | | | |
| TOTAL | \$0 | \$63,000 | \$1,980,000 | \$270,000 | \$360,000 | | |

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| Future Projects not in 5 year time frame | | | | | | | |
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| Renovation of RCIS \$450,000 (22/23) | | | | | | | |
| RCES Main Roof Replacement \$250,000 22/23 | | | | | | | |