

Richmond County Capital Improvement Plan	Black=Previous Requests from FY14-FY18 CIP					
FY15-FY19	Red= New Requests for FY15-FY19 CIP					
1-7-2013 Planning Commission Recommended						
DEPARTMENT/REQUEST	FY 14	FY 15	FY 16	FY 17	FY 18	FY19
INFORMATION TECHNOLOGY						
Phone and Radio Recorder Sheriff's Office		\$30,000				
UPS Battery Refresh Sheriff's Office	Completed					\$15,000
EMERGENCY SERVICES						
New Station for Fire/EMS				\$1,500,000		
Repair Parking Lot @ EMS building			\$12,000			
RICHMOND COUNTY SCHOOLS						
Richmond County School Project	In Progress					
130 KW Generator for RCES	In Progress					
Relocation of School Board Office	Completed					
Parking Lot Improvements (RCES)			\$118,500			
Parking Lot Improvements (RCES & RHS)			\$236,800			

DEPARTMENT/REQUEST	FY 14	FY 15	FY 16	FY 17	FY 18	FY19
Parking lot Improvements (RCES, RHS, Bus Garage)			\$31,700			
Bus Garage Construction			\$200,000			
Portable Bleachers for Football/Soccer		\$30,000				
RCES Addition Roof Replacement					\$150,000	
RCES Playground			\$100,000			
Paving/General Repair (Football/Baseball)				\$75,000		
ADMINISTRATION/OTHER						
County Complex Signing	In Progress					
Richmond County Entrance Signs (4)		\$10,000				
Courthouse Complex Parking Lot Improvements				\$20,000		
IDA/Verizon Parking Lot Improvements	Funded by IDA					
Convenience Center Improvements			\$30,000			
Vehicle- County Admin			\$17,000			
Vehicle- Maintenance Department		\$10,000				

DEPARTMENT/REQUEST	FY 14	FY 15	FY 16	FY 17	FY 18	FY19
Vehicle- Planning/Zoning/SWM/E&S			\$10,000			
Vehicle- Building Inspection		\$10,000				
Courthouse Complex- Security Camera Upgrades		\$22,000				
Replacement Voting Machines			\$70,000			
TOTAL		\$112,000	\$826,000	\$1,595,000	\$150,000	\$15,000
Future Projects not in 5 year time frame						
Replacement E-911	\$200,000	FY20/FY21/FY22				
Athletic Track/Soccer Field (RCPS)	\$500,000	FY20/FY21				
Renovation of RCIS	\$450,000	FY22/FY23				
RCES Main Roof Replacement	\$250,000	FY22/FY23				